

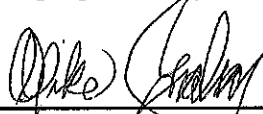
**ORDINANCE NO. 2344**

**AN ORDINANCE  
REVISING THE ANNUAL BUDGET  
(Corporate, Corporate Restricted Reserve and Water Funds)**

**VILLAGE OF RANTOUL  
CHAMPAIGN COUNTY, ILLINOIS**

**CERTIFICATE OF PUBLICATION**

Published in pamphlet form this 9th day of April, 2013, by authority of the President and Board of Trustees of the Village of Rantoul, Champaign County, Illinois.

  
\_\_\_\_\_  
Village Clerk

**ORDINANCE NO. 2344**

**AN ORDINANCE  
REVISING THE ANNUAL BUDGET  
(Corporate, Corporate Restricted Reserve and Water Funds)**

**WHEREAS**, the annual budget for the fiscal year beginning May 1, 2012 and ending April 30, 2013 (the "**Annual Budget**") of the Village of Rantoul, Champaign County, Illinois (the "**Village**") was duly approved by the President and Board of Trustees (the "**Corporate Authorities**") of the Village under and pursuant to Ordinance No. 2294, passed and approved at a regular meeting on April 10, 2012; and

**WHEREAS**, the Corporate Authorities now desire to supplement and amend the Annual Budget in order to add to, delete, change or otherwise revise the Annual Budget by providing for certain transfers between or among the funds or accounts so designated or for certain authorized expenditures from unexpended balances or other additional revenues so designated; and

**WHEREAS**, funds are available to effectuate such revisions.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS**, as follows:


**Section 1. Revision(s) to Annual Budget.** The Annual Budget, as heretofore supplemented and amended, is hereby further supplemented and amended in order to add to, delete, change or otherwise revise the Annual Budget by providing for such transfers between or among the funds or accounts so designated or such authorized expenditures from the unappropriated balances or other additional revenues so designated, all as set forth in the form of the Budget Amendment document(s) (BA-FY-13-11, -12 and -13, copies of which are attached hereto and hereby incorporated herein by this reference thereto.

**Section 2. Effective Date.** The provisions of this ordinance shall become effective ten (10) days after its passage, approval and publication as provided by law.

**Section 3. Publication.** The Village Clerk is hereby authorized and directed to cause this ordinance to be published in pamphlet form.


This ordinance is hereby passed, the "ayes" and "nays" being called, by the vote of two-thirds of the members of the Corporate Authorities then holding office at a regular meeting on the date set forth below.

**PASSED** this 9th day of April, 2013.

  
\_\_\_\_\_  
Village Clerk



**APPROVED** this 9th day of April, 2013.

  
\_\_\_\_\_  
Village President

# BUDGET AMENDMENT

BA-FY #13-11

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
CORPORATE FUND	FUND <u>001</u> DEPT	
THIS BUDGET INCREASE IS:		
<input checked="" type="checkbox"/> FOR A RECURRING EXPENSE <input type="checkbox"/> FOR CAPITAL OUTLAY <input type="checkbox"/> FOR A ONE-TIME EXPENDITURE <input checked="" type="checkbox"/> FOR O&M EXPENSE		

### COST DETAIL

ACCOUNT CODE	FY 12-13 BUDGET	NEW AMOUNT	DIFFERENCE
RECREATION ADMIN			
001-0210-470-1010 SALARIES	\$123,888.00	\$146,888.00	\$23,000.00
001-0210-470-2020 SOCIAL SEC	\$11,857.00	\$13,357.00	\$1,500.00
001-0210-470-2030 IMRF	\$18,102.00	\$21,502.00	\$3,400.00
INSPECTION			
001-0330-420-1010 SALRIES	\$106,451.00	\$112,451.00	\$6,000.00
001-0330-420-2030 IMRF	\$15,542.00	\$16,642.00	\$1,100.00

**DESCRIPTION:** Three employees retired during this fiscal year. This budget amendment adjusts the salary and benefit accounts in the Recreation and Inspection departments for the payout of their benefit accruals per the personnel code.

**JUSTIFICATION:**

PREPARED BY:	DATE:	COMPTROLLER REVIEW:	DATE:
BUDGET OFFICER REVIEW:	DATE:	ORD. #	DATE:
MAYOR/BOARD APPR.	DATE	INPUT INTO SYSTEM	DATE



